

Income FY09		Stanford Campus Residential Leaseholders Association			
Stanford University	\$ 147,444				
Interest & other	\$ 111				
total	\$ 147,555				
prepared 9/27/09					
		Budget FY09 Sept 1, 2008 to Aug 31,2009		Expenditures FY09 Sept 1, 2008 to Aug 31,2009	
		Line Item	Total	Line Item	Total
SALARIES, BENEFITS & PAYROLL TAXES					
Total Personnel Expenses			\$ 131,000		\$ 128,643
ANNUAL AND OTHER MEETING EXPENSES					
Annual Meeting Expense		\$ 3,000		\$ 3,338	
Park Events		\$ 2,000		\$ 1,919	
Other Meeting Expenses		\$ 2,000		\$ 84	
			\$ 7,000		\$ 5,341
COMPUTER AND TELECOMMUNICATIONS					
Computer Services					
ITSS		\$ 2,500		\$ 3,481	
			\$ 2,500		\$ 3,481
COPY, PRINTING AND MAILING SERVICES					
Mailing Services		\$ 4,000		\$ 401	
Printing Services					
			\$ 4,000		\$ 401
OFFICE EXPENSE					
Office Equipment and Facilities Maintenance		\$ 900			
Office Supplies		\$ 500		\$ 1,239	
Office Expense		\$ 1,500		\$ 222	
Miscellaneous		\$ 100		\$ 619	
			\$ 3,000		\$ 2,080
DATABASE AND WEBSITE ADMINISTRATION			\$ 4,000		\$ 3,109
EMERGENCY COMMITTEE			\$ 10,000		\$ 2,509
RESIDENTIAL TRAFFIC SAFETY COMMITTEE			\$ 100		
DIRECTORY PROJECT					
ACCOUNTING AND LEGAL SERVICES					
Accounting Fees		\$ 625		\$ 625	
Legal Fees & taxes		\$ 60		\$ 80	
			\$ 700		\$ 705
LIABILITY INSURANCE					
		\$ 7,000	\$ 7,000		\$ 6,199
TOTAL			\$ 169,300		\$ 152,468