

Income 2007-2008		Stanford Campus Residential Leaseholders Association			
Stanford University	\$141,516				
Interest	190				
Total	\$141,706				
prepared 10/3/2008					
		Budget FY08 Sept 1, 2007 to Aug 31,2008		Actual Expenditures FY08 Sept 1, 2007 to Aug 31, 2008	
	Line Item	Total	Line Item	Total	
SALARIES, BENEFITS & PAYROLL TAXES					
TOTAL PERSONNEL EXPENSES		\$ 115,745		\$ 121,227	
ANNUAL AND OTHER MEETING EXPENSES					
Annual Meeting Expense	\$ 4,000		\$ 2,525		
Park Events			\$ 2,349		
Other Meeting Expenses	\$ 6,000		\$ 666		
		\$ 10,000		\$ 5,540	
COMPUTER AND TELECOMMUNICATIONS					
Computer Services	\$ 3,000				
ITSS	\$ 2,500		\$ 2,629		
		\$ 5,500		\$ 2,629	
COPY, PRINTING AND MAILING SERVICES					
Mailing Services			\$ 4,087		
Printing Services					
		\$ 3,500		\$ 4,087	
OFFICE EXPENSE					
Office Equipment and Facilities Maintenance			\$ 955		
Office Supplies			\$ 958		
Office Expense			\$ 1,529		
Miscellaneous			\$ 83		
		\$ 3,000		\$ 3,525	
DATABASE AND WEBSITE ADMINISTRATION		\$ 3,000		\$ 3,743	
EMERGENCY COMMITTEE		\$ 4,500		\$ 3,048	
RESIDENTIAL TRAFFIC SAFETY COMMITTEE				\$ 72	
DIRECTORY PROJECT*		\$ 9,000			
ACCOUNTING AND LEGAL SERVICES					
Accounting Fees			\$ 625		
Legal Fees & taxes			\$ 60		
		\$ 750		\$ 685	
LIABILITY INSURANCE		\$ 9,500	\$ 6,933	\$ 6,933	
TOTAL		\$ 164,495		\$ 151,489	