

AK - For faculty mtg. today

DATE: April 17, 1981

TO : Faculty

FROM : Dale

SUBJECT: Effects of Budget Cut-backs of Training Grant

As a consequence of the announced budget recision, previously recommended funds amounting to \$44,125 for the year 07/01/81 to 06/30/82 and similar amounts each future year would be cut from our predoctoral training grant. These funds would have been used for consumable supplies to support, in part, the research of our graduate students. They would have provided:

Glassware and pipettes	\$ 8,230
Chemicals and gases	8,680
Enzymes	12,720
Dry ice	2,620
Liquid nitrogen	3,660
Tissue culture medium	8,215
	<u>\$ 44,125</u>

In addition, the extinction of NSF predoctoral fellowships will have a major impact on our program. Because of the high quality of our students, we have been able to count on significant support from this source and currently 5 of our 25 students are receiving NSF support. Each future year without NSF fellowships would produce a deficit of \$70,100 in tuition (\$9520) and stipends (\$4500), assuming 5 students and 1981-82 tuition rates. It would be reasonable to consider these students research assistants and to support them in the future from a project grant.

ADK/ras

DATE: April 16, 1981

To : Dale

FROM : Rachel *Rachel*

SUBJECT: Industrial Affiliates Program Financial Status

Affiliate Dues Receipts

Received to date	\$156,000
Outstanding (BRL)	<u>6,000</u>
Total:	\$162,000

Note: DuPont pays \$6,000 since they previously gave us \$6,000 annually for the "DuPont" Fund. Separate arrangements have been made with Syntex.

ExpensesActual Expense to Date:

Travel to affiliates	\$ 1,760.87	
Luncheon/cookies/visitors	296.94	
Symposium	4,469.81	
Reprint binding	<u>270.00</u>	
		\$ 6,797.62

Estimated Expenses:

Photocopying: 75 pkg x 600 pg @ 2¢	900.00	
Postage: 75 pkg @ \$5	375.00	
Salaries: Stevens @ 15%	2,400.00	
Torrence @ 10%	1,450.00	
Travel to be incurred:	<u>2,400.00</u>	
		<u>\$ 7,525.00</u>
Total estimated cost:		<u>\$ 14,322.62</u>

I believe this is a conservative estimate. My guess is that it should be more in the area of \$20,000. In addition, the cost of faculty time should be considered.

cc: G. Stark
E. Kirk-Fulton